

Item No. 7.	Classification: Open	Date: 28 January 2017	Meeting Name: Peckham and Nunhead Community Council
Report title:		Cleaner Greener Safer: Funding Reallocation	
Ward(s) or groups affected:		Livesey, Nunhead, Peckham, Peckham Rye, The Lane	
From:		Head of Highways	

RECOMMENDATION

1. That Peckham and Nunhead Community Council approve the re-allocation of a total of £73,412 to two existing projects and as part of the 2017/2018 programme, as set out in Appendix 1.

BACKGROUND INFORMATION

2. Cleaner Greener Safer (CGS) is part of the London Borough of Southwark's capital programme. Between 2003 and 2016 £8.7m has been made available local residents in Peckham and Nunhead to apply for awards to make their local area a better place to live. The programme attracts hundreds of proposals ranging from a few hundred pounds for bulb planting to brighten up open spaces to tens of thousands of pounds to create community gardens. These projects often introduce new ideas such as outdoor gyms in public spaces, community gardens, public art and energy saving projects which not only make the borough cleaner, greener and safer but contribute to a sustainable public realm by involving residents in the funding process and in the delivery of projects.

KEY ISSUES FOR CONSIDERATION

3. Appendix 1 highlights seventeen projects which have a total under spend of £65,752.
4. Appendix 1 also details £7,660 funding from the 2016/2017 CGS programme which remains unallocated.
5. It is recommended that the under spend of £10,429 from Solomon's Passage Community Safety and Environmental Improvements, project reference [001431], is returned to community council for reallocation.
6. It is recommended that the under spend of £3,700 from Rowan and Pear Court garden, project reference [106373], is returned to community council for reallocation.
7. It is recommended that the under spend of £2,300 from Lewes House recycling bin area, project reference [106609], is returned to community council for reallocation.
8. It is recommended that Bradfield Club solar energy, project reference [106608],

is cancelled and the remaining £23,063 is returned to community council for reallocation. The proposal to install solar panels on the roof of the club will not take the weight of the necessary structure.

9. It is recommended that the under spend of £1,400 from Peckham Square notice board, project reference [106612], is returned to community council for reallocation.
10. It is recommended that the under spend of £2,800 from Honor Oak recreation play ground, project reference [106814], is returned to community council for reallocation.
11. It is recommended that the under spend of £1,700 from Credenhill House staggered gates, project reference [106919], is returned to community council for reallocation.
12. It is recommended that the under spend of £5,560 from Caroline Gardens benches Phase II, project reference [106922], is returned to community council for reallocation.
13. It is recommended that the under spend of £2,300 from Friary Estate football pitch resurfacing, project reference [106924], is returned to community council for reallocation.
14. It is recommended that the under spend of £2,900 from Bells Gardens outdoor gym, project reference [106916], is returned to community council for reallocation.
15. It is recommended that the under spend of £1,500 from Jowett Street lighting, project reference [106923], is returned to community council for reallocation.
16. It is recommended that the under spend of £3,500 from Garnies Close gates and fencing, project reference [106917], is returned to community council for reallocation.
17. It is recommended that the under spend of £1,000 from Honiton lighting, project reference [107040], is returned to community council for reallocation.
18. It is recommended that the under spend of £850 from Light up Clifton Way and Montague, project reference [107065], is returned to community council for reallocation.
19. It is recommended that the under spend of £1,400 from Evelina road railings, project reference [107050], is returned to Community Council for reallocation.
20. It is recommended that the under spend of £200 from Boxing club cycle stands, project reference [107049], is returned to community council for reallocation.
21. It is recommended that the under spend of £1,150 from Consort estate safety lighting, project reference [107063], is returned to community council for reallocation.
22. It is recommended that the unallocated 2016/2017 CGS programme funding of £1,103 from The Lane ward, £52 from Livesey ward and £6,505 from Peckham

ward is allocated as part of the 2017/2018 CGS programme.

23. It is recommended that £3,000 is allocated to Jowett Street park/Surrey Canal CCTV, project reference [106920] which was originally awarded £20,000 as part of the 2016/2017 CGS programme. The original scope of the project was to install one camera to cover this area of open space. Existing trees and buildings mean that a single camera cannot cover all the locations as required. The additional funding will cover the costs of a second camera, which in total exceeds the original budget.
24. It is recommended that £2,000 is allocated to Bells Gardens community garden, project reference [105869]. This is to allow for additional planting to replace failed and stolen planting from the original project.
25. It is recommended that the remaining £68,412 is reallocated as part of the 2017/2018 CGS programme.

Policy implications

26. There were none.

Community impact statement

27. The roles and functions of community councils include the promotion of involvement of local people in the democratic process. Community councils take decisions on local matters including environmental improvement and community safety as well as consultation on a wide range of policies and strategies that affect the area.
28. An explicit objective within community councils is that they be used to actively engage as widely as possible with, and bring together, Southwark's diverse local communities on issues of shared or mutual interest. The cleaner greener safer programme is an important tool in achieving community participation.
29. In fulfilling the above objectives that community councils have of bringing together and involving Southwark's diverse local communities, consideration has also been given to the council's duty under The Equality Act 2010 which requires the council to have due regard when taking decision to the need to:
 - a. Eliminate discrimination, harassment, victimisation or other prohibited conduct;
 - b. Advance of equality of opportunity between persons who share a relevant protected characteristics and those who do not share it;
 - c. Foster good relations between those who share a relevant characteristic and those that do not share it.
30. Of particular regard are issues of age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation.
31. Having due regard to the need to advance equality of opportunity is further defined in s.149 as having due regard to the need to:

- a. Remove or minimise disadvantages connected with a relevant protected characteristic;
- b. Take steps to meet the different needs of persons who share a relevant protected characteristic;
- c. Encourage persons who share a relevant protected characteristic to participate in public life or any other activity in which they are under-represented.

Resource implications

- 32. This is the reallocation of existing CGS funding that was originally awarded in 2014/2015, 2015/2016 and 2016/2017. CGS funding is devolved to community councils to spend on suitable projects.
- 33. All professional fees related to the project are also treated as the capital costs of the project. Where projects are awarded as a grant to organisations, the community council award letter will not include the professional fees which will be charged direct to project costs.
- 34. CGS projects must be completed within two years of award of funding. Projects that are unlikely to be completed within two years will be reported to community council and available budgets may be reallocated to other projects. Revenue costs not covered by maintenance or the contractual liability period will fall upon the asset owner. The business unit will be notified of the likely costs before the schemes proceeds, in order to secure permission to implement the scheme.
- 35. After the defects and liability period, or three year maintenance period in the case of planting works, all future maintenance is assumed by the asset owner, for example Housing, Parks, Highways, or in some cases external asset owners. Therefore, there are no revenue implications to the public realm projects business unit as a result of approving the proposed allocation.
- 36. The total expenditure and sources of funding for the scheme will be monitored and reported on as part of the overall capital programme.

Consultation

- 37. All cleaner greener safer projects require consultation with stakeholders, including the project applicant, local residents and tenants and residents associations where appropriate.

SUPPLEMENTARY ADVICE FROM OTHER OFFICERS

Director of Law and Democracy

- 38. The allocation of the cleaner greener safer capital fund (CGS) is an executive function, delegated by the Leader to community councils.
- 39. Community councils are 'area committees' within the meaning of the Act and executive functions can be delegated to them by the Leader.
- 40. This report is recommending that the Peckham and Nunhead Community

Council approve the reallocation of available funds from the 2008/2009, 2011/2012, 2014/2015, 2015/2016 and 2016/2017 programme as specified at appendix 1 to two existing projects and the 2017/2018 capital funding allocation. The power for this function is detailed in Part 3H paragraph 14 of the Constitution which states that community councils have the power of “approval of the allocation of funds to cleaner, greener, safer capital and revenue schemes of a local nature, using the resources and criteria identified by the cabinet”.

41. The appropriate cabinet member approved the funding for the 2014/2015, 2015/2016 and 2016/2017 programme by virtue of his powers under Part 3D paragraph 2 of the constitution. Where funding needs to be reallocated the community council approval being sought here is therefore the appropriate constitutional step in the process.
42. Community council members also have powers under paragraph 16 of Part 3H of the constitution to oversee and take responsibility for the development and implementation of the local schemes.
43. In allocating funding under the CGS community councils must have regard to the council's equality duty set out in section 149 of the Equality Act 2010. The report author has demonstrated how those duties need to be considered in the body of the report at paragraphs 27 to 31 in the community impact statement.

Strategic Director of Finance and Governance

44. This report requests the approval of the Peckham and Nunhead Community Council for the re-allocation of a total of £73,412, originally allocated to projects under the cleaner greener safer (CGS) programme, to other projects in the 2017/2018 Cleaner Greener Safer programme, as set out in Appendix 1.
45. The strategic director of finance and governance notes that the re-allocation of the funding will be contained within the existing departmental capital budgets for CGS allocated as part the council's capital programme.
46. Staffing and any other costs connected with this recommendation to be contained within existing departmental revenue budgets.

BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
<p>Nunhead and Peckham Rye Community Council meeting held on Tuesday 15 July 2008, Minutes item 9</p> <p>http://moderngov.southwarksites.com/Data/Nunhead%20and%20Peckham%20Rye%20Community%20Council/20080715/Agenda/Minutes.pdf</p>	<p>Environment and Leisure / Highways 160 Tooley Street</p>	<p>Michelle Normanly 020 7525 0862</p>
<p>Nunhead and Peckham Rye Community Council meeting held on Thursday 15 March 2012, Minutes item 11</p> <p>http://moderngov.southwarksites.com/ieListDocuments.aspx?CId=177&MIId=3958&Ver=4</p>	<p>Environment and Leisure / Highways 160 Tooley Street</p>	<p>Andrea Allen 020 7525 0860</p>
<p>Peckham and Nunhead Community Council meeting held on Wednesday 12 February 2014, Minutes item 14</p> <p>http://moderngov.southwarksites.com/ieListDocuments.aspx?CId=352&MIId=4705&Ver=4</p>	<p>Environment and Leisure / Highways 160 Tooley Street</p>	<p>Michelle Normanly 020 7525 0862</p>
<p>Peckham and Nunhead Community Council meeting held on Monday 23 March 2015, Minutes item 13</p> <p>http://moderngov.southwarksites.com/ieListDocuments.aspx?CId=352&MIId=4846&Ver=4</p>	<p>Environment and Leisure / Highways 160 Tooley Street</p>	<p>Michelle Normanly 020 7525 0862</p>
<p>Peckham and Nunhead Community Council meeting held on Saturday 6 February 2016, Minutes item 14</p> <p>http://moderngov.southwarksites.com/ieListDocuments.aspx?CId=352&MIId=5288&Ver=4</p>	<p>Environment and Leisure / Highways 160 Tooley Street</p>	<p>Michelle Normanly 020 7525 0862</p>

APPENDICES

No.	Title
Appendix 1	Cleaner Greener Safer programme funding reallocation - 28 January 2017

AUDIT TRAIL

Lead Officer	Jason White, Group Manager, Network Development		
Report Author	Michelle Normanly, Senior Project Manager		
Version	Final		
Dated	19 January 2017		
Key Decision?	No		
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER			
Officer Title		Comments Sought	Comments Included
Director of Law and Democracy		Yes	Yes
Strategic Director of Finance and Governance		Yes	Yes
Cabinet Member		No	No
Date final report sent to Constitutional Team			19 January 2017